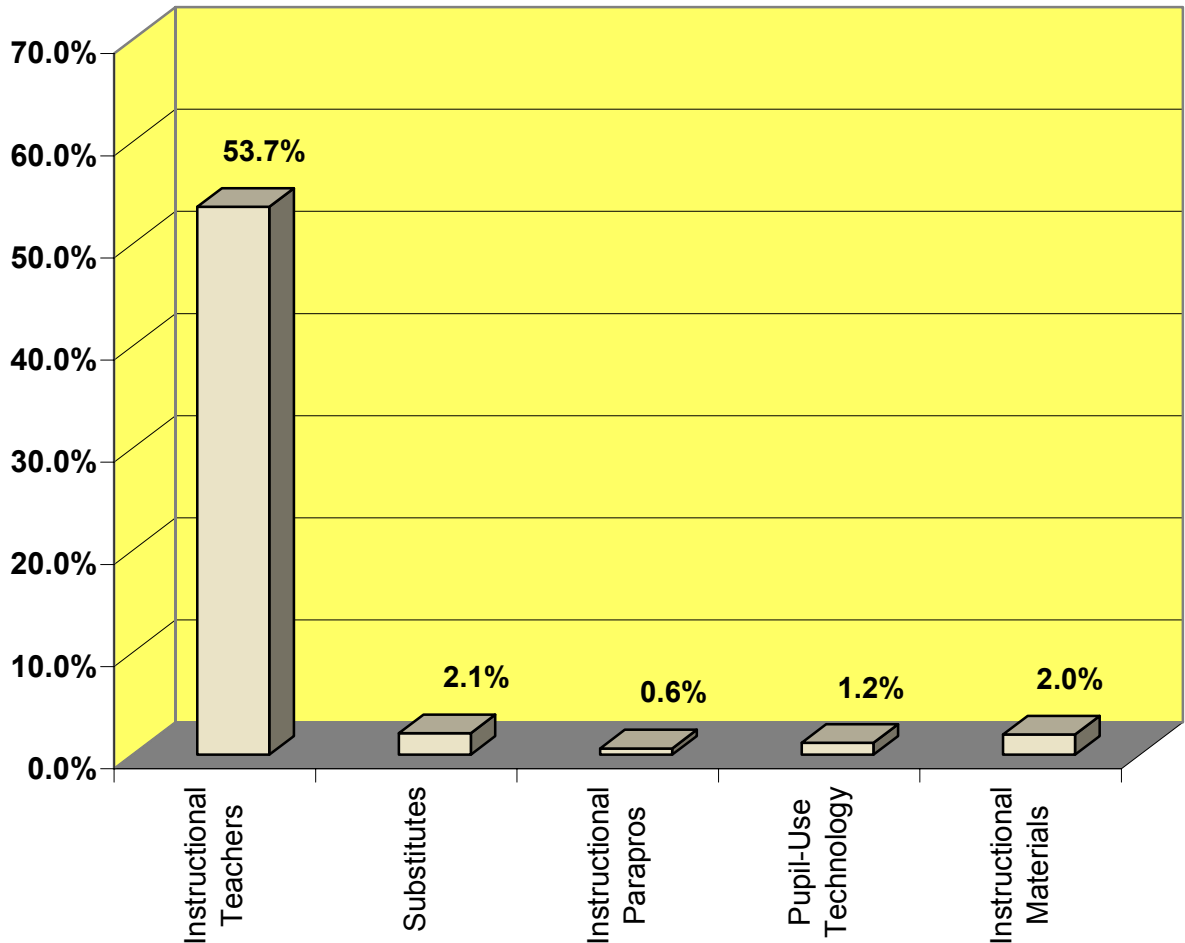


Lincoln School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,276	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$23,065,201	\$7,041	53.7%
Substitutes	\$909,196	\$278	2.1%
Instructional Paraprofessionals	\$265,876	\$81	0.6%
Pupil-Use Technology	\$498,170	\$152	1.2%
Instructional Materials & Trips	\$855,838	\$261	2.0%
Instruction Expenditures	\$25,594,281	\$7,813	59.5%
Total District Expenditures	\$42,991,516	\$13,123	100.0%